MANAGEMENT

PERFORMANCE PAY SALARY SCHEDULE - 90% COLUMN

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT 2019-2020

INCLUDES 3% INCREASE EFFECTIVE 7/1/19

| JOB TITLE | DAYS | RANGE | 101.95% | 102.33% | 102.48% | 103.03% |
|---|------|-------|--------------|--------------|--------------|--------------|
| | | | Annual | Annual | Annual | Annual |
| BOND REGIONAL FACILTY PROJECT MANAGER | 225 | 0.90 | \$102,308.53 | \$102,689.87 | \$102,840.40 | \$103,392.33 |
| MANAGER BUILDING &MECHANIC MAINTENANCE | 225 | 0.90 | \$102,308.53 | \$102,689.87 | \$102,840.40 | \$103,392.33 |
| FACILITIES MAINTENANCE MANAGER | 225 | 0.90 | \$102,308.53 | \$102,689.87 | \$102,840.40 | \$103,392.33 |
| FACILITIES PLANNER | 225 | 0.90 | \$102,308.53 | \$102,689.87 | \$102,840.40 | \$103,392.33 |
| BUSINESS APPLICATION ANALYST | 225 | 1.01 | \$114,812.90 | \$115,240.85 | \$115,409.77 | \$116,029.16 |
| MANAGER, COMMUNICATIONS | 225 | 1.01 | \$114,812.90 | \$115,240.85 | \$115,409.77 | \$116,029.16 |
| INTERNAL AUDITOR | 225 | 1.03 | \$117,086.43 | \$117,522.85 | \$117,695.12 | \$118,326.78 |
| IT OPERATIONS MANAGER | 225 | 1.03 | \$117,086.43 | \$117,522.85 | \$117,695.12 | \$118,326.78 |
| DIRECTOR | 225 | 1.13 | \$128,454.03 | \$128,932.82 | \$129,121.82 | \$129,814.80 |
| DIRECTOR ACADEMIC INTERVENTION | 225 | 1.13 | \$128,454.03 | \$128,932.82 | \$129,121.82 | \$129,814.80 |
| DIRECTOR ADULT ALTERNATIVE EDUCATION | 225 | 1.13 | \$128,454.03 | \$128,932.82 | \$129,121.82 | \$129,814.80 |
| DIRECTOR CURRICULUM AND INSTRUCTION | 225 | 1.13 | \$128,454.03 | \$128,932.82 | \$129,121.82 | \$129,814.80 |
| DIRECTOR HUMAN RESOURCES CERTIFICATED | 225 | 1.13 | \$128,454.03 | \$128,932.82 | \$129,121.82 | \$129,814.80 |
| DIRECTOR SPECIAL EDUCATION | 225 | 1.13 | \$128,454.03 | \$128,932.82 | \$129,121.82 | \$129,814.80 |
| DIRECTOR SYSTEMS INTEGRATION | 225 | 1.13 | \$128,454.03 | \$128,932.82 | \$129,121.82 | \$129,814.80 |
| DIRECTOR CLASSIFIED PERSONNEL | 225 | 1.13 | \$128,454.03 | \$128,932.82 | \$129,121.82 | \$129,814.80 |
| DIRECTOR ACCOUNTABILITY DATA | 225 | 1.13 | \$128,454.03 | \$128,932.82 | \$129,121.82 | \$129,814.80 |
| DIRECTOR EMPLOYEE RELATIONS | 225 | 1.13 | \$128,454.03 | \$128,932.82 | \$129,121.82 | \$129,814.80 |
| DIRECTOR COMMUNITY ENGAGEMENT | 225 | 1.13 | \$128,454.03 | \$128,932.82 | \$129,121.82 | \$129,814.80 |
| DIRECTOR CONTRACT ADMINISTRATION | 225 | 1.13 | \$128,454.03 | \$128,932.82 | \$129,121.82 | \$129,814.80 |
| DIRECTOR INTERNAL AUDIT | 225 | 1.13 | \$128,454.03 | \$128,932.82 | \$129,121.82 | \$129,814.80 |
| DIRECTOR OF FACILITIES & CONSTRUCTION | 225 | 1.13 | \$128,454.03 | \$128,932.82 | \$129,121.82 | \$129,814.80 |
| DIRECTOR OF DUAL IMMERSION | 225 | 1.13 | \$128,454.03 | \$128,932.82 | \$129,121.82 | \$129,814.80 |
| DIRECTOR OF SAFETY | 225 | 1.13 | \$128,454.03 | \$128,932.82 | \$129,121.82 | \$129,814.80 |
| TITLE 9 EDUCATION EQUITY DIRECTOR | 225 | 1.13 | \$128,454.03 | \$128,932.82 | \$129,121.82 | \$129,814.80 |
| EXECUTIVE DIRECTOR K-12 SCHOOL | 225 | 1.20 | \$136,411.38 | \$136,919.82 | \$137,120.53 | \$137,856.44 |
| SENIOR DIRECTOR | 225 | 1.20 | \$136,411.38 | \$136,919.82 | \$137,120.53 | \$137,856.44 |
| DIRECTOR COMMUNICATIONS | 225 | 1.20 | \$136,411.38 | \$136,919.82 | \$137,120.53 | \$137,856.44 |
| EXECUTIVE DIRECTOR OF MAINTENANCE & | 225 | 1.20 | \$136,411.38 | \$136,919.82 | \$137,120.53 | \$137,856.44 |
| EXECUTIVE DIRECTOR GENERAL SERVICES | 225 | 1.20 | \$136,411.38 | \$136,919.82 | \$137,120.53 | \$137,856.44 |
| SELPA DIRECTOR | 225 | 1.50 | \$170,514.21 | \$171,149.77 | \$171,400.65 | \$172,320.54 |
| SENIOR DIRECTOR C&I STEM | 225 | 1.50 | \$170,514.21 | \$171,149.77 | \$171,400.65 | \$172,320.54 |
| ENGINEERING OFFICER | 225 | 1.50 | \$170,514.21 | \$171,149.77 | \$171,400.65 | \$172,320.54 |
| EXECUTIVE DIR BUSINESS SERVICES | 225 | 1.50 | \$170,514.21 | \$171,149.77 | \$171,400.65 | \$172,320.54 |
| CHIEF TECHNOLOGY OFFICER | 225 | 1.50 | \$170,514.21 | \$171,149.77 | \$171,400.65 | \$172,320.54 |
| ASSISTANT SUPERINTENDENT | 225 | 1.63 | \$185,292.12 | \$185,982.76 | \$186,255.38 | \$187,255.00 |
| ASSISTANT SUPERINTENDENT HUMAN RESOURCES | 225 | 1.63 | \$185,292.12 | \$185,982.76 | \$186,255.38 | \$187,255.00 |
| ASSOCIATE SUPERINTENDENTBUSINESS SERVICES | 225 | 1.74 | \$197,796.50 | \$198,533.75 | \$198,824.77 | \$199,891.84 |
| ASSOCIATE SUPERINTENDENT FACILITY, | 225 | 1.74 | \$197,796.50 | \$198,533.75 | \$198,824.77 | \$199,891.84 |
| ASSOCIATE SUPERINTENDENT EDUCATION SERVICES | 225 | 1.74 | \$197,796.50 | \$198,533.75 | \$198,824.77 | \$199,891.84 |
| ASSOCIATE SUPERINTENDENT OPERATIONS | 225 | 1.74 | \$197,796.50 | \$198,533.75 | \$198,824.77 | \$199,891.84 |

Base Daily Rate of 508.84 plus Performance Pay of .001% to 3.00% for eligible employees Adopted by the Governing Board on 6/20/07 and implemented on 7/1/08

MANAGEMENT

PERFORMANCE PAY SALARY SCHEDULE - 100% COLUMN

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT 2019-2020

INCLUDES 3% INCREASE EFFECTIVE 7/1/19

| JOB TITLE | DAYS | RANGE | 101.95% | 102.33% | 102.48% | 103.03% |
|---|------|-------|--------------|--------------|--------------|--------------|
| | | | Annual | Annual | Annual | Annual |
| BOND REGIONAL FACILTY PROJECT MANAGER | 225 | 0.90 | \$113,676.16 | \$114,099.87 | \$114,267.12 | \$114,880.38 |
| MANAGER BUILDING &MECHANIC MAINTENANCE | 225 | 0.90 | \$113,676.16 | \$114,099.87 | \$114,267.12 | \$114,880.38 |
| FACILITIES MAINTENANCE MANAGER | 225 | 0.90 | \$113,676.16 | \$114,099.87 | \$114,267.12 | \$114,880.38 |
| FACILITIES PLANNER | 225 | 0.90 | \$113,676.16 | \$114,099.87 | \$114,267.12 | \$114,880.38 |
| BUSINESS APPLICATION ANALYST | 225 | 1.01 | \$127,569.89 | \$128,045.38 | \$128,233.08 | \$128,921.29 |
| MANAGER, COMMUNICATIONS | 225 | 1.01 | \$127,569.89 | \$128,045.38 | \$128,233.08 | \$128,921.29 |
| INTERNAL AUDITOR | 225 | 1.03 | \$130,096.02 | \$130,580.93 | \$130,772.34 | \$131,474.18 |
| IT OPERATIONS MANAGER | 225 | 1.03 | \$130,096.02 | \$130,580.93 | \$130,772.34 | \$131,474.18 |
| DIRECTOR | 225 | 1.13 | \$142,726.71 | \$143,258.70 | \$143,468.70 | \$144,238.68 |
| DIRECTOR ACADEMIC INTERVENTION | 225 | 1.13 | \$142,726.71 | \$143,258.70 | \$143,468.70 | \$144,238.68 |
| DIRECTOR ADULT ALTERNATIVE EDUCATION | 225 | 1.13 | \$142,726.71 | \$143,258.70 | \$143,468.70 | \$144,238.68 |
| DIRECTOR CURRICULUM AND INSTRUCTION | 225 | 1.13 | \$142,726.71 | \$143,258.70 | \$143,468.70 | \$144,238.68 |
| DIRECTOR HUMAN RESOURCES CERTIFICATED | 225 | 1.13 | \$142,726.71 | \$143,258.70 | \$143,468.70 | \$144,238.68 |
| DIRECTOR SPECIAL EDUCATION | 225 | 1.13 | \$142,726.71 | \$143,258.70 | \$143,468.70 | \$144,238.68 |
| DIRECTOR SYSTEMS INTEGRATION | 225 | 1.13 | \$142,726.71 | \$143,258.70 | \$143,468.70 | \$144,238.68 |
| DIRECTOR CLASSIFIED PERSONNEL | 225 | 1.13 | \$142,726.71 | \$143,258.70 | \$143,468.70 | \$144,238.68 |
| DIRECTOR ACCOUNTABILITY DATA | 225 | 1.13 | \$142,726.71 | \$143,258.70 | \$143,468.70 | \$144,238.68 |
| DIRECTOR EMPLOYEE RELATIONS | 225 | 1.13 | \$142,726.71 | \$143,258.70 | \$143,468.70 | \$144,238.68 |
| DIRECTOR COMMUNITY ENGAGEMENT | 225 | 1.13 | \$142,726.71 | \$143,258.70 | \$143,468.70 | \$144,238.68 |
| DIRECTOR CONTRACT ADMINISTRATION | 225 | 1.13 | \$142,726.71 | \$143,258.70 | \$143,468.70 | \$144,238.68 |
| DIRECTOR INTERNAL AUDIT | 225 | 1.13 | \$142,726.71 | \$143,258.70 | \$143,468.70 | \$144,238.68 |
| DIRECTOR OF FACILITIES & CONSTRUCTION | 225 | 1.13 | \$142,726.71 | \$143,258.70 | \$143,468.70 | \$144,238.68 |
| DIRECTOR OF DUAL IMMERSION | 225 | 1.13 | \$142,726.71 | \$143,258.70 | \$143,468.70 | \$144,238.68 |
| DIRECTOR OF SAFETY | 225 | 1.13 | \$142,726.71 | \$143,258.70 | \$143,468.70 | \$144,238.68 |
| TITLE 9 EDUCATION EQUITY DIRECTOR | 225 | 1.13 | \$142,726.71 | \$143,258.70 | \$143,468.70 | \$144,238.68 |
| EXECUTIVE DIRECTOR K-12 SCHOOL | 225 | 1.20 | \$151,568.20 | \$152,133.14 | \$152,356.14 | \$153,173.82 |
| SENIOR DIRECTOR | 225 | 1.20 | \$151,568.20 | \$152,133.14 | \$152,356.14 | \$153,173.82 |
| DIRECTOR COMMUNICATIONS | 225 | 1.20 | \$151,568.20 | \$152,133.14 | \$152,356.14 | \$153,173.82 |
| EXECUTIVE DIRECTOR OF MAINTENANCE & | 225 | 1.20 | \$151,568.20 | \$152,133.14 | \$152,356.14 | \$153,173.82 |
| EXECUTIVE DIRECTOR GENERAL SERVICES | 225 | 1.20 | \$151,568.20 | \$152,133.14 | \$152,356.14 | \$153,173.82 |
| SELPA DIRECTOR | 225 | 1.50 | \$189,460.24 | \$190,166.42 | \$190,445.18 | \$191,467.28 |
| SENIOR DIRECTOR C&I STEM | 225 | 1.50 | \$189,460.24 | \$190,166.42 | \$190,445.18 | \$191,467.28 |
| ENGINEERING OFFICER | 225 | 1.50 | \$189,460.24 | \$190,166.42 | \$190,445.18 | \$191,467.28 |
| EXECUTIVE DIR BUSINESS SERVICES | 225 | 1.50 | \$189,460.24 | \$190,166.42 | \$190,445.18 | \$191,467.28 |
| CHIEF TECHNOLOGY OFFICER | 225 | 1.50 | \$189,460.24 | \$190,166.42 | \$190,445.18 | \$191,467.28 |
| ASSISTANT SUPERINTENDENT | 225 | 1.63 | \$205,880.13 | \$206,647.51 | \$206,950.42 | \$208,061.10 |
| ASSISTANT SUPERINTENDENT HUMAN RESOURCES | 225 | 1.63 | \$205,880.13 | \$206,647.51 | \$206,950.42 | \$208,061.10 |
| ASSOCIATE SUPERINTENDENTBUSINESS SERVICES | 225 | 1.74 | \$219,773.90 | \$220,593.06 | \$220,916.42 | \$222,102.06 |
| ASSOCIATE SUPERINTENDENT FACILITY, | 225 | 1.74 | \$219,773.90 | \$220,593.06 | \$220,916.42 | \$222,102.06 |
| ASSOCIATE SUPERINTENDENT EDUCATION SERVICES | 225 | 1.74 | \$219,773.90 | \$220,593.06 | \$220,916.42 | \$222,102.06 |
| ASSOCIATE SUPERINTENDENT OPERATIONS | 225 | 1.74 | \$219,773.90 | \$220,593.06 | \$220,916.42 | \$222,102.06 |

Base Daily Rate of \$508.84 plus Performance Pay of .001% to 3.00% for eligible employees Adopted by the Governing Board on 6/20/07 and implemented on 7/1/08